

BISHOPSTEIGNTON PARISH COUNCIL

FINAL PRECEPT BUDGET FOR FY 2020/21 - approved by full council at their meeting held 20.01.20

		CURRENT 19/20	PROPOSED 20/21	NOTES FOR INFORMATION	
PERSONNEL (SALARY, CLERICAL COVER, EMPLOYERS PENSION CONTRIBUTION, EMPLOYERS NI CONTRBUTIONS)	Clerical Salary	19837	22078	Breakdown shown in Table 1 - Clerical costs.	
	Employers N.I.	0	0	Unnecessary as grant available	
	Clerk's Pension	4205	4681	Breakdown shown in Table 1 also.	
ADMINISTRATION (OFFICE RENT, STATIONERY, HARD & SOFTWARE, PHONE & BROADBAND, ELECTIONS, AUDITS, INSURANCE, TRAINING, CLERKS & MEMBERS EXPENSES)	OFFICE EXPENSES	4750	5700	Breakdown shown in Table 2 - Administration	
	Subscriptions	750	900		
	Elections	2500	1000		
	Audit Fee	600	700		
	Insurance	1800	1900		
	Training	700	800		
	Chairmans Allowance for APM	150	200		
ASSET MANAGEMENT (MUGA, OPEN SPACES, PLAYGROUNDS, WAR MEM, NOTICEBOARDS, BENCHES, CAR PARKS, ST JOHNS CLOSED CHURCHYARD, FORE ST TOILETS)	Sports Area	3300	14850	Breakdown shown in Table 3 - Asset Management	
	Recreation Areas (Play areas, The Lawns, Village Green)	6500			
	General Maintenance (BS, Mill St, War Mem, P3, RH & WG, seats, noticeboards, Car parks)	3400			
	Public Toilets	3400			3485
	St Johns Closed Church Yard	3500			3000
	Defibs	50	50	Contingency for future requirements	
	Night Landing Site	50	50	Contingency for future requirements	
	BPC Grant Giving	BPC Grants (or S137 if BPC loses GPC)	1000	1000	
BERT	BERT & Gritting	200	250	Contingency for future requirements	
CONTINGENCY	Contingency Reserve	200	200		
TOTAL		56892	60844		
			6.95	% increase on 2019/20 precept	