

BISHOPSTEIGNTON PARISH COUNCIL

MINUTES

FINANCE & PERSONNEL COMMITTEE 2022-23 BUDGET & PARISH PRECEPT MEETING

HELD 7.45PM MONDAY 20TH DECEMBER 2021 AT BISHOPSTEIGNTON COMMUNITY CENTRE, SHUTE HILL.

THIS MEETING WAS NOT OPEN TO THE PUBLIC - MEMBERS ONLY

In accordance with the Public Bodies (Admission to Meetings) Act 1960, the public and representatives of the press and broadcast media were excluded from the meeting during the consideration of items of business as publicity may be prejudicial to the public interest because of the confidential nature of the business to be transacted.

F&P2112.01 ATTENDANCE

PRESENT: Cllrs. H. Merritt (Chair), R. Gateshill, R. Gill, J. Grimble & M. Tucker (5/5)

APOLOGIES: None

DOI: None

RATIFICATION OF MINUTES: Minutes of the Finance & Personnel Committee meeting held at Bishopsteignton Community Centre on 22.10.21 were considered. It was proposed by Cllr. Grimble, seconded by Cllr. Gill, that these be approved as a true and correct record. Agreed unanimously therefore **RESOLVED**.

F&P2112.02 REVIEW OF PREVIOUS BUDGETS AND 2021/22 PRECEPT STATEMENT AT 30.11.21

The following documents were NOTED, and some additional explanation given by the RFO.

- Current precept budget (2021/22) and expenditure to end of 30.11.21.
- Precept budget and spend for the previous two financial years (19/20 & 20/21).

F&P2112.03 2022/23 BPC BUDGET

The draft budget recommendations for financial year 2022/23, provided by the clerk, were considered by the committee. Several items were discussed, and some items amended accordingly.

- Potentially, the business rates charge for the Bishops Avenue car park might not be necessary. Further investigation with TDC Revenue & Benefits department. The budget may be amended accordingly in the future.
- New budget headings have been added. For Climate Emergency Actions, the Queens Platinum Jubilee, and the Scout Hut project. Each with £500 budget, which if unspent may be carried forward for the same purpose or transferred to an alternative heading.

It was proposed by Cllr. Gill, seconded by Cllr. Tucker, that the Finance & Personnel Committee make the following recommendation to the full council at their meeting to be held 10.01.22:

- That BPC resolve to approve and adopt the 2022-23 budget of £68,600 (subject to adjustments for burial account charge income).
- To cover this budget, BPC are required to claim a precept of £65,579 which equates to an increase of 5.71% on the BPC budget & precept of 2021/22.
- That the application for this amount is submitted to TDC by the clerk by the deadline; and
- *It be noted that the addition of approximately £1270 is required to balance the tax base reduction proposed by Teignbridge District Council. This causes the householders council tax statement to represent the total precept for BPC as £67,030 which reveals an increase of 7.75%*

This motion was agreed unanimously therefore **RESOLVED**. All relevant appendices shall be updated accordingly and published in time for the full council meeting to be held 10.01.22. Both for all council members and on the website for members of the public.

CHAIRMAN:

DATED:

BISHOPSTEIGNTON PARISH COUNCIL

MINUTES CONTINUED

FOR THE MEETING OF FINANCE & PERSONNEL COMMITTEE HELD 20.12.21

F&P2112.04 2022/23 CEMETERY FEES

The clerk recommended that for the financial year ahead no increase is applied; due to the adjustments made to BPC cemetery fees during the current financial year.

This was proposed by Cllr. Gateshill, seconded by Cllr. Grumble unanimously agreed and therefore **RESOLVED**.

THE CHAIRMAN CLOSED THE MEETING AT 9.15

CHAIRMAN:

DATED: